

TABLE 2
SUMMARY OF STATE APPROPRIATION
(dollars in thousands)

	<u>2012-13 Appropriation</u>	<u>2013-14 Changes</u>	<u>2013-14 Total</u>
<u>Direct State Appropriation:</u>			
General Support	\$214,110	0	\$214,110
Pennsylvania College of Technology	<u>13,584</u>	<u>2,000</u>	<u>15,584</u>
Sub-Total	227,694	2,000	229,694
<u>Agricultural College Land Scrip Fund:</u>			
Agricultural Research and Cooperative Extension	44,737	1,500	46,237
<u>PA Department of Public Welfare:</u>			
M.S. Hershey Medical Center:			
Medical Assistance Funding (estimate)	<u>\$6,536</u>	<u>\$2,500</u>	<u>\$9,036</u>
Total	<u><u>\$278,967</u></u>	<u><u>\$6,000</u></u>	<u><u>\$284,967</u></u>