2013-14
Income Budget
(Dollars in Thousands)

Total Operating Budget
- Tuition & Fees: 34.7%
- Hospital Clinic: 30.9%
- Restricted Funds: 14.4%
- Other: 4.8%
- Approp.: 6.2%
- Aux. Enterprises: 8.6%
- Ag. Federal: 0.4%

General Funds Budget
(Excluding HY & Penn College)
- Tuition & Fees: 78.9%
- Other: 7.5%
- Approp.: 13.6%

Tuition & Fees $1 532 263
State Appropriation 275 931
Agric. Federal Funds 19 535
Auxiliary Enterprises 381 057
Restricted Funds 634 708
Other Income 206 386
Hospital/Clinic* 1 365 716
Total $4 415 596

Tuition & Fees $1 415 408
State Appropriation 244 896
Agric. Federal Funds -
Auxiliary Enterprises -
Restricted Funds -
Other Income 134 645
Total $1 794 949

*Includes $9,036,000 in State and Federal Medical Assistance Funds, provided by the Pennsylvania Department of Public Welfare.