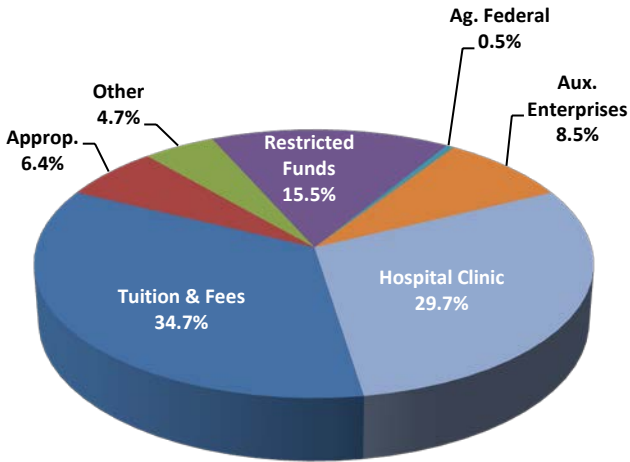
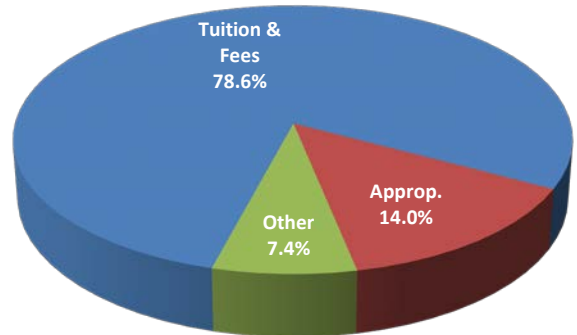


2012-13 Income Budget (Dollars in Thousands)

Total Operating Budget



**General Funds Budget
(Excluding HY & Penn College)**



Tuition & Fees	\$1 478 354
State Appropriation	272 431
Agric. Federal Funds	21 262
Auxiliary Enterprises	362 081
Restricted Funds	662 849
Other Income	202 191
Hospital/Clinic*	<u>1 265 596</u>

Total **\$4 264 764**

Tuition & Fees	\$1 368 397
State Appropriation	243 396
Agric. Federal Funds	-
Auxiliary Enterprises	-
Restricted Funds	-
Other Income	<u>129 987</u>

Total **\$1 741 780**

*Includes \$6,536,000 in State and Federal Medical Assistance Funds, provided by the Pennsylvania Department of Public Welfare.